



Annual Work Plan

Pakistan - Islamabad

Project: 00119773
Project Title: Accelerator Lab - Pakistan
Year: 2019

Report Date: 10/7/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116148 Identify & Elevate New Solution	Comms. & Local Engagemen	15/5/2019	31/12/2019	UNDP	04010	UNDP	72500	Supplies	8,100.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	15,000.00
				UNDP	30000	QFFD	72500	Supplies	1,900.00
	Country Accelerator Lab Tea	15/5/2019	31/12/2019	UNDP	30000	QFFD	61100	Salary Costs - NP Staff	21,174.00
				UNDP	30000	QFFD	75100	Facilities & Administration	5,926.00
				UNDP	30000	GER	75100	Facilities & Administration	7,956.00
				UNDP	30000	GER	61100	Salary Costs - NP Staff	99,444.00
	Experiments & Solutions Map	15/5/2019	31/12/2019	UNDP	30000	QFFD	71400	Contractual Services - Individ	51,000.00
	TOTAL								210,500.00
GRAND TOTAL								210,500.00	